

Appendix 2

Proposed Heating Tariffs

The table below shows the implications for 2022/23 heating charges after applying increases of 0%, 20% and 50%. The point of sale customers purchase units of heat via their top up card, whilst the tenants who pay by their rent pay a set weekly fee for their heat and the overall usage is taken into account when calculating future years' charges.

Pay by Rents

Property Type	Area/Scheme	Current Charge per week (2021/22)	Charge if no change in Gas Price	Charge if 20% increase in Gas price	Charge if 50% increase in Gas price
Flat 1 Bed	Grove Village Tenants	£6.49	£5.67	£6.80	£8.50
House 2 Bed	Grove Village Tenants	£8.02	£7.00	£8.40	£10.51
House 3 Bed	Grove Village Tenants	£10.13	£8.85	£10.62	£13.27
House 4 Bed	Grove Village Tenants	£11.69	£10.21	£12.25	£15.31
Flat 1 Bed	Northwards Sheltered - Boiler Supply	£5.09	£5.80	£6.96	£8.70
Flat 2 Bed	Northwards Sheltered - Boiler Supply	£6.18	£7.04	£8.45	£10.56
Flat 1 Bed	Northwards Sheltered - Other supply	£5.09	£0.00	£6.96	£8.70
Flat 2 Bed	Northwards Sheltered - Other supply	£6.18	£0.00	£8.45	£10.56
2/4 Block	Northwards 2/4 Blocks - All Others	£5.67	£5.63	£6.75	£8.44
2/4 Block - Fuel	Northwards 2/4 Blocks - Fuel Supplement	£0.49	£0.48	£0.58	£0.72
Multistorey Flat	Northwards - Multistorey - Sandyhill	£5.25	£5.84	£7.01	£8.76
Type A	Northwards - Victoria Square	£5.48	£5.52	£6.63	£8.29
Type B	Northwards - Victoria Square	£5.89	£5.94	£7.13	£8.91
Type C	Northwards - Victoria Square	£6.33	£6.39	£7.67	£9.58
Type D	Northwards - Victoria Square	£6.58	£6.64	£7.96	£9.95
Type E	Northwards - Victoria Square	£8.43	£8.50	£10.20	£12.75
Caretaker	Northwards - Victoria Square	£10.10	£10.18	£12.22	£15.28
Flat 1 Bed	Brunswick Sheltered (removed)	£5.09	£0.00	£6.96	£8.70
Flat 2 Bed	Brunswick Sheltered (removed)	£6.18	£0.00	£8.45	£10.56

Pay by Point of Sale

Scheme	Current Charge per heat unit in pence (2021/22)	Charge per unit in pence if no change in Gas Price	Charge per unit in pence if 20% increase in Gas price	Charge per unit in pence if 50% increase in Gas price
Grove Village	5.01	4.38	5.25	6.56
MECO	7.63	7.30	8.76	10.95
Northwards 2/4 Blocks	9.76	9.76	9.76	9.76
Northwards Multistorey	7.18	6.88	8.25	10.32
Victoria Avenue	5.29	3.13	3.75	4.69
Brunswick Multistorey & Polygon & Extra Care	9.76	11.02	13.22	16.53